TO: **Animal Resource Customers** 

Jeff Wyatt DVM, MPH, DACLAM FROM:

**Executive Director of the Animal Resource** 

RE: Per Diem Rates FY20-21 through FY24-25

DATE: April 13, 2020

I list the 2020-2021 per diem rates below. Driven by labor efficiencies, we have reduced the OWP published per diem rate increase from 4% to 2%. All other cost center per diem rates remain the same as published last year. Last year, we published per diem rates for two additional cost centers, mouse & rat cages using water bottles, effective July 1, 2020. The additional labor required to replace water bottles more than twice as often as HydroPac™ is reflected in a 2% higher per diem.

The Dean's Office continues to subsidize Medical School Animal Resource operations \$400,000 annually in addition to subsidizing our veterinarians' salaries.

For your budgeting purposes, all cost centers' per diems will increase as described below through 2025 unless we realize cost savings to pass on to you. Please contact me at <a href="mailto:jeff\_wyatt@urmc.rochester.edu">jeff\_wyatt@urmc.rochester.edu</a> for more information about how we calculate charges and how we compare with our benchmark institutions.

Cost Center	FY20-21	FY21-22	FY22-23	FY23-24	FY24-25
Mouse MIT or STD Cage	\$.643	\$.669	\$.696	\$.724	\$.753
Mouse MIT or STD cage	\$.655	\$.694	\$.736	\$.780	\$.827
with water bottle					
Mouse Quarantine Cage	\$1.24	\$1.29	\$1.34	\$1.39	\$1.45
Rat MIT or STD Cage	\$1.11	\$1.18	\$1.25	\$1.33	\$1.41
Rat MIT or STD Cage	\$1.13	\$1.20	\$1.27	\$1.36	\$1.44
with water bottle					
OWP	\$27.38	\$28.48	\$29.62	\$30.80	\$32.03
Cat	\$13.07	\$13.59	\$14.13	\$14.70	\$15.29
Ferret	\$13.59	\$14.41	\$15.27	\$16.19	\$17.16
Rabbit	\$8.64	\$8.99	\$9.35	\$9.72	\$10.11
Gerbil Cage	\$2.23	\$2.36	\$2.50	\$2.65	\$2.81
Chicken Pen/Cage	\$8.98	\$9.52	\$10.09	\$10.69	\$11.33
Sheep/Pig Pen	\$50.37	\$53.39	\$56.59	\$59.98	\$63.58
Mouse Contract	\$1.77	\$1.95	\$2.14	\$2.35	\$2.59
Mouse Non UofR	\$5.04	\$5.54	\$6.09	\$6.70	\$7.37
Rat Non UofR	\$8.15	\$8.97	\$9.87	\$10.86	\$11.95
Degu	\$8.64	\$8.99	\$9.35	\$9.72	\$10.11
Zebrafish Tank	\$.34	\$.36	\$.38	\$.40	\$.42

Animal Resource Website: <a href="https://www.urmc.rochester.edu/animal-resource.aspx">www.urmc.rochester.edu/animal-resource.aspx</a>