

TO: Animal Resource Customers

FROM: Jeff Wyatt DVM, MPH, DACLAM
Director of the Animal Resource



RE: Per Diem Rates FY26 through FY30

DATE: May 9, 2025

The 2025/26 budget and per diem rates below have been approved by Finance. Projected annual increases (4% if cost recovery, 6% if 75-85% cost recovery, 10% if less than 75% cost recovery).

We are pleased to share that our efficiencies in the following cost centers allow us to reduce the previously published per diem rate from a 6% to 4% increase: mouse, mouse water bottle, mouse quarantine, mouse ABSL2, OWP and ferret.

However, the sheep/pig/dog pen, zebrafish, rat, rabbit and gerbil cost centers' per diem rates must increase from 6% to 10% annually due to growing deficits.

Cost Center	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30
Mouse MIT or STD Cage	\$.813	\$.845	\$.879	\$.914	\$.950
Mouse MIT or STD cage with water bottle	\$.829	\$.862	\$.896	\$.932	\$.969
Mouse Quarantine Cage	\$1.57	\$1.63	\$1.69	\$1.76	\$1.83
ABSL2 Mouse Cage	\$.860	\$.894	\$.930	\$.967	\$1.00
Rat MIT or STD Cage	\$1.54	\$1.69	\$1.86	\$2.05	\$2.25
OWP	\$33.28	\$34.61	\$35.99	\$37.43	\$38.93
NWP Cage	\$30.00	\$31.80	\$33.71	\$35.73	\$37.87
Chinchilla Cage	\$11.13	\$11.80	\$12.51	\$13.26	\$14.05
Ferret	\$17.85	\$18.56	\$19.30	\$20.07	\$20.87
Rabbit	\$11.55	\$12.70	\$13.97	\$15.37	\$16.91
Gerbil Cage	\$3.24	\$3.56	\$3.92	\$4.31	\$4.74
Sheep/Pig/Goat Pen	\$69.94	\$76.93	\$84.62	\$93.08	\$102.39
Mouse Contract	\$2.86	\$3.15	\$3.47	\$3.82	\$4.20
Zebrafish Tank	\$.523	\$.575	\$.633	\$.70	\$.77
Spiny Mouse Cage	\$2.48	\$2.58	\$2.68	\$2.79	\$2.90

Animal Resource Website: www.urmc.rochester.edu/animal-resource.aspx