TO: Animal Resource Customers

FROM: Jeff Wyatt DVM, MPH, DACLAM

Director of the Animal Resource

RE: Per Diem Rates FY25 through FY29

DATE: August 21, 2024 Updated

The 2024/25 per diem rates below have been approved by Finance. Projected, annual increases (4% if cost recovery, 6% if 85% cost recovery, 10% if less than 85% cost recovery).

For your budgeting purposes, all cost center per diems will increase as described below through June 2029 unless we reach cost recovery or realize cost savings to pass on to you. Please contact me at jeff-wyatt@urmc.rochester.edu for more information about how we calculate charges and how we compare with our benchmark institutions.

August 2024 Update: Due to the additional technical labor associated with ABSL2 biosecurity requirements, we must increase the per diem associated with ABSL2 cages to \$.826 (5.6%) effective September 1, 2024.

| Cost Center | FY24-25 | FY25-26 | FY26-27 | FY27-28 | FY28-29 |
|-----------------------|---------|---------|---------|---------|---------|
| Mouse MIT or STD Cage | \$.782 | \$.829 | \$.879 | \$.932 | \$.988 |
| Mouse MIT or STD cage | \$.797 | \$.845 | \$.896 | \$.950 | \$1.01 |
| with water bottle | | | | | |
| Mouse Quarantine Cage | \$1.51 | \$1.60 | \$1.70 | \$1.80 | \$1.91 |
| ABSL2 Mouse Cage | \$.826 | \$.876 | \$.929 | \$.985 | \$1.04 |
| Rat MIT or STD Cage | \$1.40 | \$1.48 | \$1.57 | \$1.66 | \$1.76 |
| Rat MIT or STD Cage | \$1.43 | \$1.52 | \$1.61 | \$1.71 | \$1.81 |
| with water bottle | | | | | |
| OWP | \$32.00 | \$33.92 | \$35.96 | \$38.12 | \$40.41 |
| Ferret | \$17.16 | \$18.19 | \$19.28 | \$20.44 | \$21.67 |
| Rabbit | \$10.50 | \$11.13 | \$11.80 | \$12.51 | \$13.26 |
| Gerbil Cage | \$2.95 | \$3.13 | \$3.32 | \$3.52 | \$3.73 |
| Sheep/Pig/Goat Pen | \$63.58 | \$67.39 | \$71.43 | \$75.72 | \$80.26 |
| Mouse Contract | \$2.60 | \$2.86 | \$3.15 | \$3.47 | \$3.82 |
| Zebrafish Tank | \$.475 | \$.523 | \$.575 | \$.633 | \$.70 |
| Spiny Mice Cage | \$2.38 | \$2.48 | \$2.58 | \$2.68 | \$2.79 |

Animal Resource Website: www.urmc.rochester.edu/animal-resource.aspx